

**CONFERENCE COMMITTEE SUBSTITUTE  
FOR SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 1011**

CCS for SCS for HCS for HB 1011 provides Fiscal Year 2007 appropriations for the Department of Social Services. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	1,415,767,492	0	1,415,767,492
Federal	3,439,130,872	0	3,439,130,872
Other	1,322,144,638	0	1,322,144,638
Total	6,177,043,002	0	6,177,043,002

Fiscal Year 2007 appropriations include funds for the following items:

1. \$5,033,614,903 (\$1,032,003,288 general revenue) including \$617,361,581 (\$265,748,430 general revenue) in increased funding, for the Medicaid program in the Division of Medical Services.
  - \$158,756,329 (\$60,115,403 general revenue) in increased funding for additional anticipated costs of existing Medicaid programs.
  - \$144,615,523 (\$55,610,537 general revenue) in increased funding for anticipated pharmacy cost increases due to new drugs, therapies, inflation, utilization of prescriptions by the elderly and those with disabilities, and to fund drugs through the Medicaid program that are excluded from coverage under the Medicare Modernization Act – Part D.
  - \$93,108,986 (\$35,679,364 general revenue) in increased funding for anticipated caseload increases in Medicaid programs.
  - \$80,489,888 (\$29,530,554 general revenue) in increased funding to apply a 14 percent pharmacy trend factor and an 8 percent non-pharmacy trend factor for both utilization and cost component increases for managed care in the eastern, central, and western regions.
  - \$25,000,000 in new funding transferred to the Health Care Technology Fund for technology projects to improve the delivery of health care in Missouri.
  - \$9,000,000 including \$1,000,000 in increased funding for Federally Qualified Health Care Centers to improve access to care in underserved areas of the state.
2. \$79,739,210 (\$33,243,043 general revenue) including \$5,866,413 (\$2,309,074 general revenue) in increased funding, for a \$10 per day rate increase to children's residential treatment service providers.
3. \$24,272,802, including \$1,370,913 in increased funding to increase the monthly benefits payment to blind pension recipients from \$510 to \$541 per month.
4. \$7,672,732 (\$5,182,009 general revenue), including \$1,779,226 (\$1,293,968 general revenue) in increased funding and 7.50 staff to continue the process of gaining national accreditation for the state's Child Welfare Program from The Council on Accreditation.
5. \$6,187,653 (\$4,500,000 general revenue) including \$200,000 in increased funding for shelter and related assistance services for victims of domestic violence.
6. \$2,552,873 (\$896,977 general revenue) in new funding for a child support enforcement customer service call center.
7. \$1,584,987 (\$706,844 general revenue) including \$300,000 (\$200,000 general revenue) in increased funding for youth mentoring programs.